LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: JANUARY 2014

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	151,385	\$14,758,428	\$2,656,517	\$12,101,911	\$2,238,854
Harrah's LA Downs	05/21/03	31	68,416	\$5,006,433	\$901,158	\$4,105,275	\$759,476
Evangeline Downs	12/19/03	31	94,494	\$6,741,194	\$1,213,415	\$5,527,779	\$1,022,639
Fair Grounds	09/19/07	31	63,395	\$3,659,937	\$658,789	\$3,001,148	\$555,212
TOTALS			377,690	\$30,165,992	\$5,429,879	\$24,736,114	\$4,576,181

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Jan-14	Dec-13	Difference	%	Jan-13	Difference	%
Delta Downs	\$14,758,428	\$14,624,028	134,401	0.9%	\$14,668,974	89,454	0.6%
Harrah's LA Downs	\$5,006,433	\$4,790,548	215,885	4.5%	\$5,417,284	(410,851)	-7.6%
Evangeline Downs	\$6,741,194	\$7,516,981	(775,787)	-10.3%	\$7,227,582	(486,388)	-6.7%
Fair Grounds	\$3,659,937	\$3,640,112	19,825	0.5%	\$4,015,069	(355,132)	-8.8%
	\$30,165,992	\$30,571,668	(405,676)	-1.3%	\$31,328,909	(1,162,916)	-3.7%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2013 - JANUARY 31, 2014

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,087,827	\$106,122,536	\$19,102,056	\$87,020,480	\$16,098,789
Harrah's LA Downs	05/21/03	605,600	\$35,319,779	\$6,357,560	\$28,962,219	\$5,358,011
Evangeline Downs	12/19/03	784,798	\$51,385,487	\$9,249,388	\$42,136,100	\$7,795,178
Fair Grounds	09/19/07	436,329	\$25,671,755	\$4,620,916	\$21,050,839	\$3,894,405
TOTALS		2,914,554	\$218,499,558	\$39,329,921	\$179,169,638	\$33,146,383